May 28, 2008



Airport Master Plan
Working Paper Four &
Draft Final Report



Agenda

- Review of the Planning Process
- Working Paper Four
 - → Airport Plans
 - → Environmental Review
 - → Implementation Plan
- Draft Final Report
- Next Steps
- Questions and Answers
- Adjournment



Airport Master Plan Presentation Team

- Barnard Dunkelberg & Company/TULSA, OK & DENVER, CO
 - → Peter Van Pelt/Project Manager
 - → Ryan Hayes/Lead Technical Planner

Planning Process

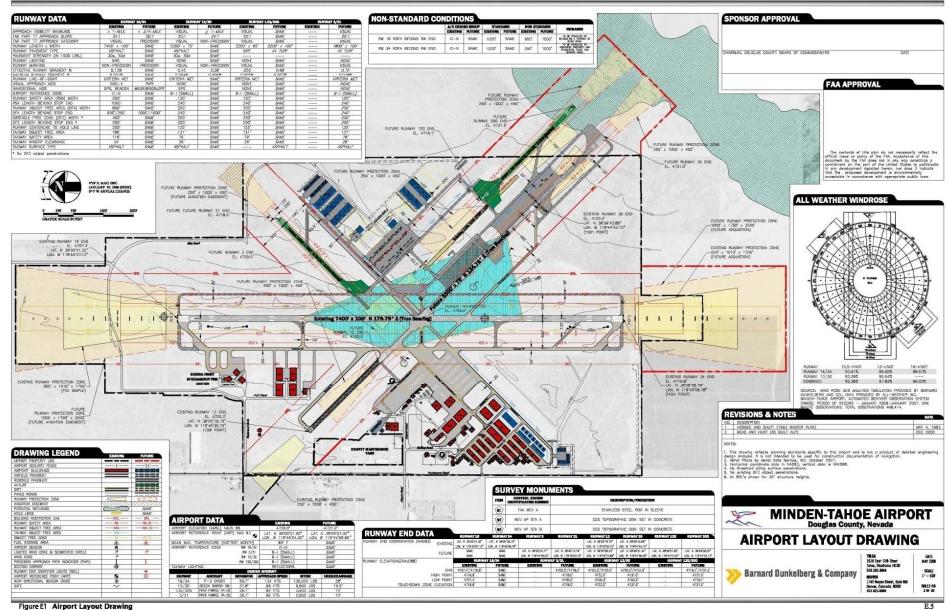
- Inventories
- Forecasts of Aviation Activity
- Demand/Capacity Analysis & Facility Requirements Determination
- Concepts, Alternatives & Development Plan
- Environmental Review
- Airport Plans
- Implementation Program
- Draft Report
- Final Report (Prepared After Approval of Planset & Draft Report)





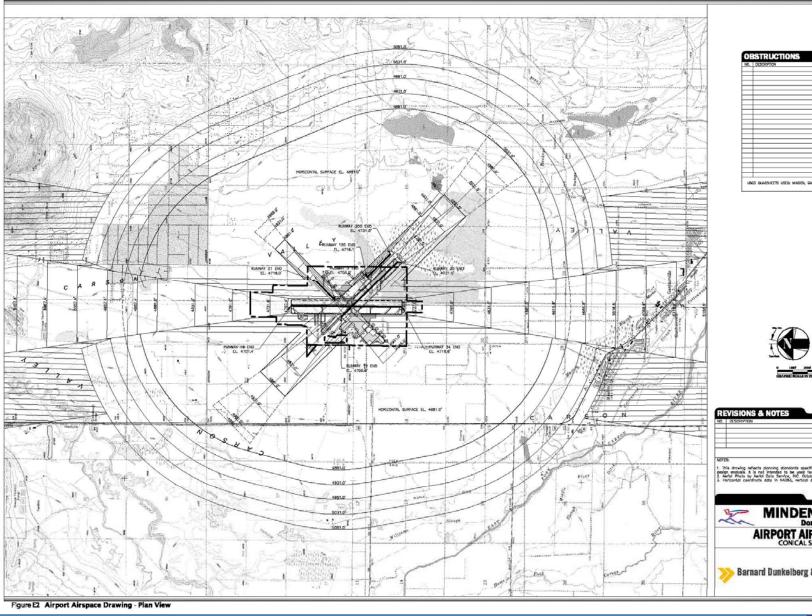
Working Paper Four Airport Plans





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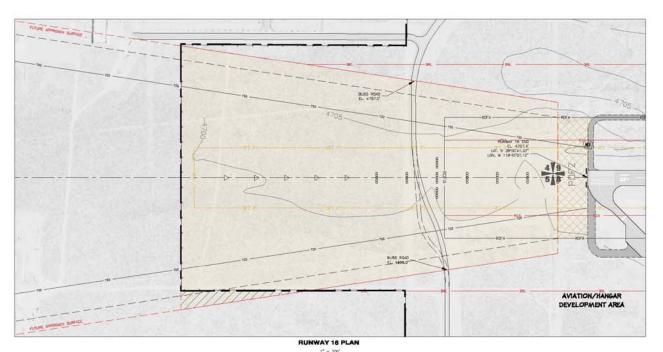


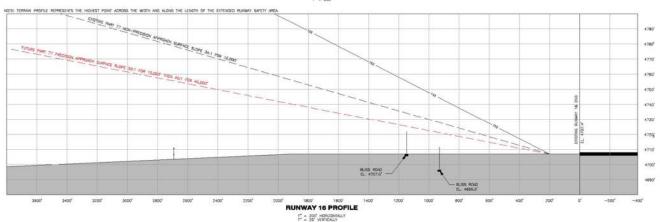


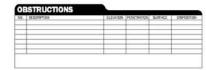
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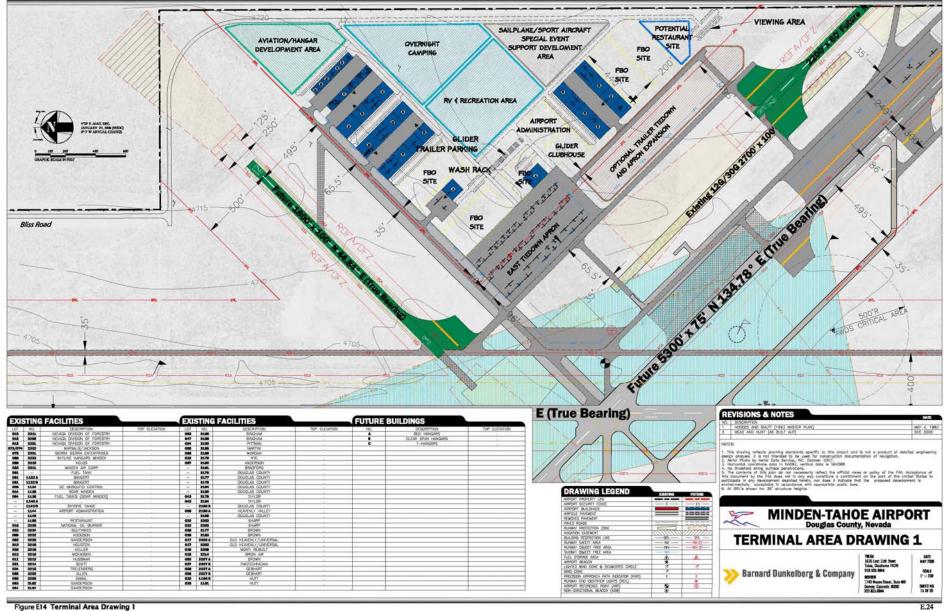
>>> Barnard Dunkelberg & Company

DATE MAY 2008

Figure E7 Inner Portion of the Approach Surface Drawing - Runway 16 (Plan and Profile Views)

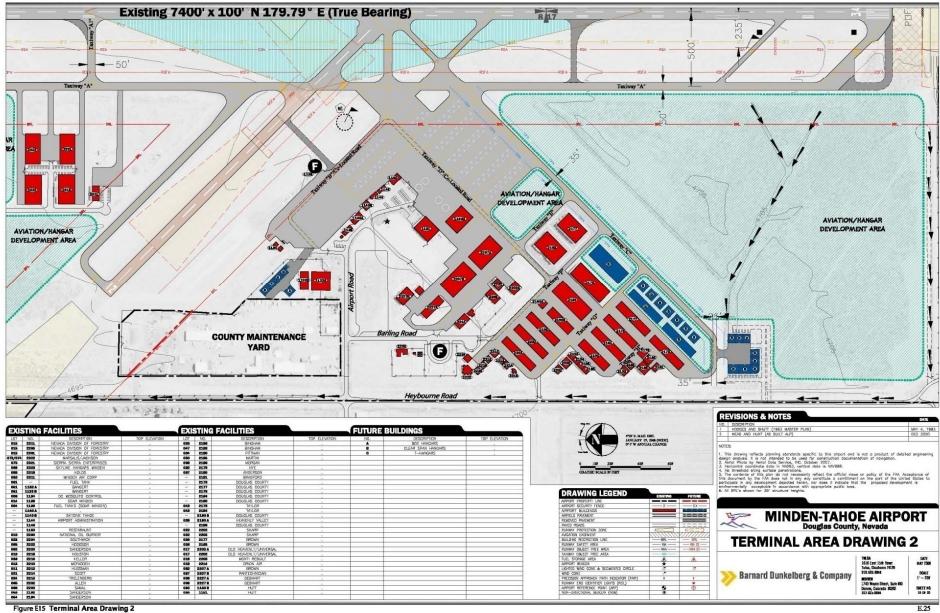
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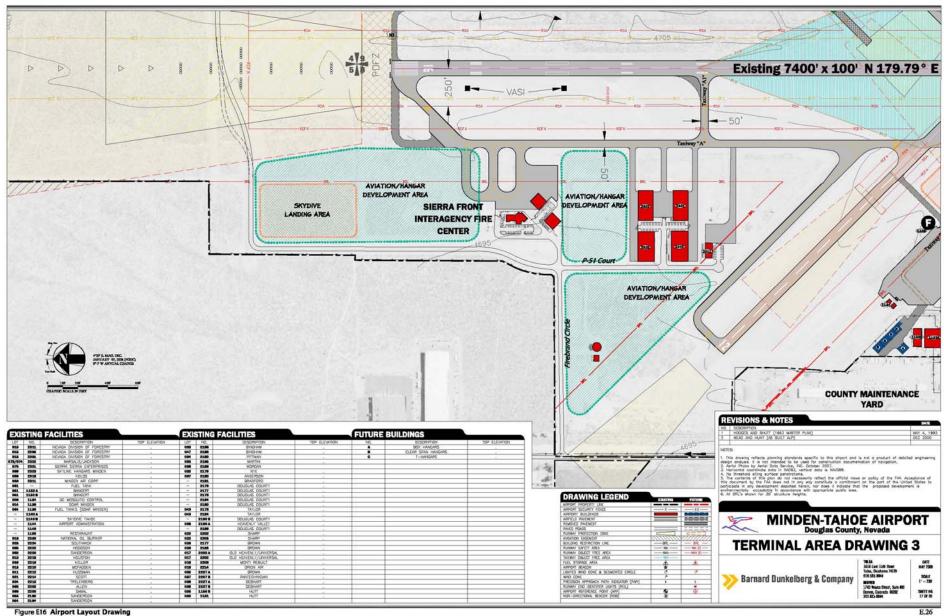
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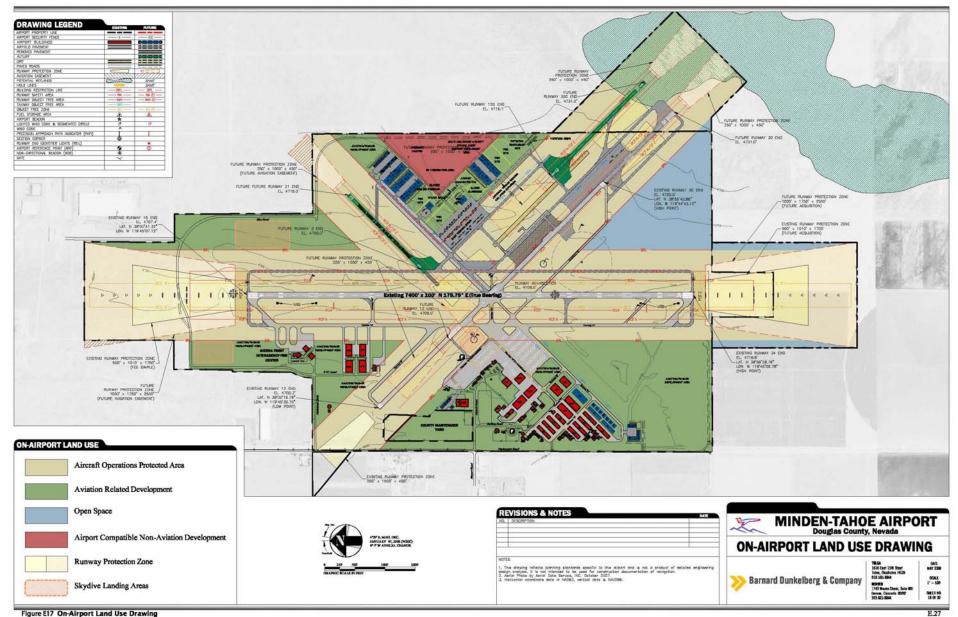
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LAND USE COMPATIBILITY GUIDELINES

LAND USE CATEGORY	AIRPORT INFLUENCE ZONE (AIZ)	PATTERN ZONE (TPZ)	APPROACH ZONE (AZ)	PROTECT ZONE (I
RESIDENTIAL Single-Family, Numing Homes, Mobile Homes, Mari-Family, Apartments, condominations	+	0(7)	.00)	-
PUBLIC				
Schools, Libraries, Hospitals	+:	0(0)	.(2)	
Charches, Auditoriums, Concert Halls	+:	000	_0)	
Transportation, Parking Cemetenes	++	++	++	.(2.5)
COMMERCIAL & INDUSTRIAL				
Offices, Retail Trade	++	+	001	
Service Commercial, Wholesale Trade, Warehousing, Light Industrial	++	1+1	o(7)	100
General Manufacturing, Utilities, Batractive industry	++	**	0/3	40
AGRICULTURAL & RECREATIONAL				
Cropland	++	++	++	++
Livestock Breeding	++	++	++	.00
Parks, Playgrounds, Zoos, Golf Courses, Riding Stables, Water Recreation	**	++	**	.(7)
Outdoor Spectator Sports,	++	+	_(7)	-
Arrebitheaters				
Coen Space	**			**
++ Clearly Acceptable + 14 comilly Acceptable	o Magnally Ac	ceptable +14cm	ally Uniomput	(e -

Notes Development projects which are widdle attractant, including severage pends and landfills.

some convenience are where we are colleges, there is no ten

Completions

- W. If allowed, progetion navements and disclosure must be respained as a condition of development.
 B. Arm structures associated with user allowed as the RPC must be located outside the RPC.
- Any structures associated with uses allowed as the KPCI must be located outside the KPCI.
 If no reasonable attenuative essen, use should be located as far from extended centeriare as
- If no transmible alternative exists, use should be located as for from extended customy restroite
- ³ Transportation findities in the RFE Lie roads, ralmads, waterways must be configured a money with fact 77 transformatic.

LAND USE COMPATIBILITY CRITISIA

Land Use Availability

++ Clearly Acceptable

The activities associated with the specified land use will
experience little or no impact due to airport operations.

*Normally Acceptable

The specified land use has condition of development, should be required as a condition of development. The specified land use has acceptable in this zone or area.

The specified land use has acceptable in this zone or area. Disclosure of airport proximity should be required as a condition of development. Dedication of avigation casements may also be advisable.

An impact will be perceived as a result of allowing the specified use in this zone or area. Disclosure of airport proximity should be required as a condition of Valence of the proximity should be required as a condition of a development.

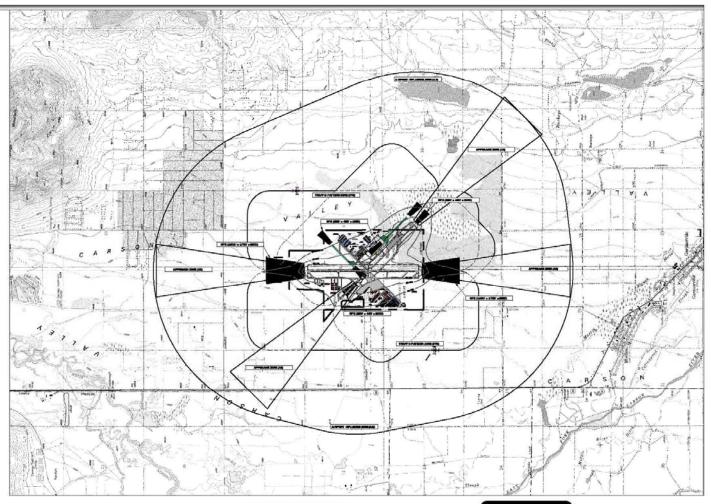
Normally
Unacceptable

Clearly Unacceptable Specified use must not be allowed. Potential safety or over flight nuisance impacts are likely in this area.

EXISTING ZONING ORDINANCES

The noise compatibility guidelines included in the Douglas County Master Plas establish the 55 DNL noise contour as the threshold of significance for residential development.

Minden-Taboe Airport compatible land use and beight restriction overlay roning is in the process of being adopted.









OFF-AIRPORT LAND USE DRAWING

Barnard Dunkelberg & Company

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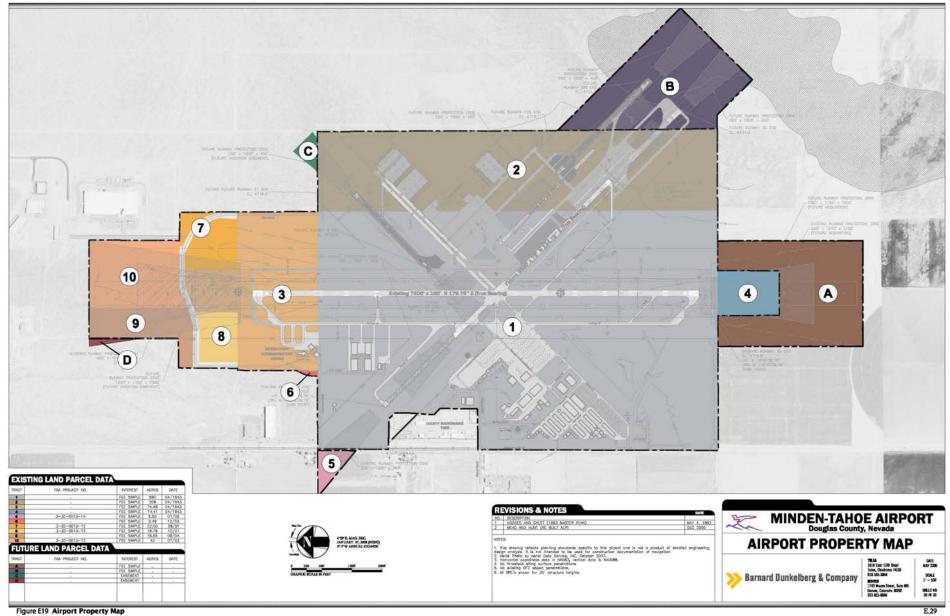
500 SALS 600 BART 15 GT

Figure E18 Off-Airport Land Use Drawing









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Working Paper Four Environmental Review



Environmental Review

- National Environmental Policy Act (NEPA)
- Database Searches and Reviews
- Environmental Impact Categories as included in:
 - → FAA Order 1050.1E, Environmental Policies and Procedures
 - → FAA Order 5050.4B, National Environmental Policy Act (NEPA) Implementing Instruction for Airport Actions

Environmental Review Requirements

- Master Plan only presents an overview of environmental regulations required prior to implementation of each specific project.
- Master Plan DOES NOT analyze or quantify environmental impacts of each proposed project.
- FAA Order 1050-1E, Environmental Impacts: Policies and Procedures
 - → Identifies projects normally categorically excluded. If a project is not on the list, an EA is likely required.
 - → Paragraph 14.6 Projects Not Requiring a Noise Analysis



Environmental Review Requirements Continued

- → Paragraph 14.6 Projects Not Requiring a Noise Analysis
 - ▶ 14.6a No noise analysis is needed for proposals involving Design Group I and II airplanes in Approach Categories A through D operating at airports whose forecast operations in the period covered by the EA do not exceed 90,000 annual propeller operations OR 700 jet operations.
- Any proposed project (e.g. Runway 12/30 shift) requiring an EA will have to include a noise analysis as the current level of jet operations EXCEEDS 700 per year.

2006 Douglas County Master Plan

- Chapter 5: Conservation Element: NOISE
 - → Page 5-74 states the following standards should be utilized by the County.
- "These standards can be achieved through application of regulations relating to land use management and isolation of noise-producing equipment, insulation, and equipment modification."

Noise Compatibility Guidelines				
Zoning District	Level	Measure		
Industrial	70 dBA	$L_{eq}(24)^2$		
Commercial	64 dBA	L _{DN} *		
Residential	55 dBA	L _{DN} *		
* L _{DN} and DNL both represent the day night average noise level				

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2006 DNL Noise Contour

>> The Barnard Dunkelberg & Company Team

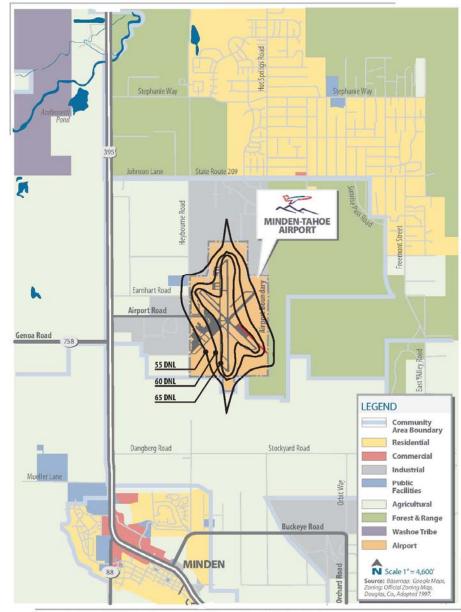


Figure F2 2006 DNL Noise Contours with Generalized Existing Zoning





2026 DNL Noise Contour

>> The Barnard Dunkelberg & Company Team

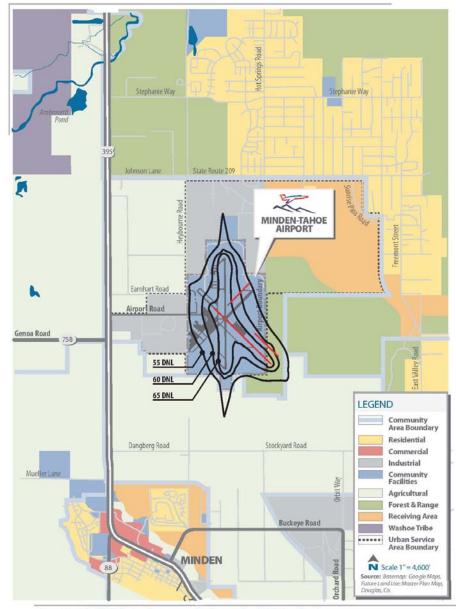


Figure F3 2026 DNL Noise Contours with Generalized Existing Zoning





Summary of Potential Impacts

Category	Impact	Notes
Noise and Compatible Land Use	•	Increased aircraft operations. Potential positive impact from Runway 12/30 shift.
Air Quality	•	Short-term during construction.
Water Quality	•	Storm water permit and Storm water Pollution Prevention Plan (SWPPP) required for projects that disturb one or more acres.
Historical, Architectural, Archaeological, and Cultural Resources	0	
Fish, Wildlife, and Plants	0	
Wetlands	•	Potential wetland impacts near planned runway shifts. Wetland boundaries should be professionally delineated.
Wild and Scenic Rivers	0	
Section 4(F) Property	0	
Environmental Justice	0	
Hazardous Materials, Pollution Prevention, and Solid Waste	0	
Floodplains	•	Potential floodplain impacts near planned runway shifts.
Construction Impacts	•	Temporary during construction.
Farmland	0	Gardnerville clay loam in the vicinity of the Airport is not irrigated and likely has not been reclaimed of excess salts and sodium.





Working Paper Four Implementation Plan



Implementation Plan

- Capital Improvement Plan Project List
- Project Cost Estimates
- Phasing Recommendations

PHASE I (0-5 Years) Development Plan Highlights

- Project Highlights (2008 2013):
 - → Pavement Maintenance
 - → Eastside Utilities (Phased)
 - → Eastside Tiedown Apron (Phased)
 - → Environmental for Runway 3/21
 - → Convert Old Runway 21 into Taxiway C Extension
 - → Construct Runway 3/21 and Glider Turnout
 - → Environmental for Runways 12G/30G and 12/30 Shifts
 - → Private and County Hangar Construction



PHASE II (6-10 Years) Development Plan Highlights

Project Highlights:

- → Land Acquisition for Runway Shifts
- → Relocate Portion of Bliss Road
- → Shift Runways 12/30 and 12G/30G
- → Pavement Removal of Northwest end of Runway 12
- → Construct Glider Turn-Outs and Taxilanes on Eastside
- → Acquire RPZ Easements

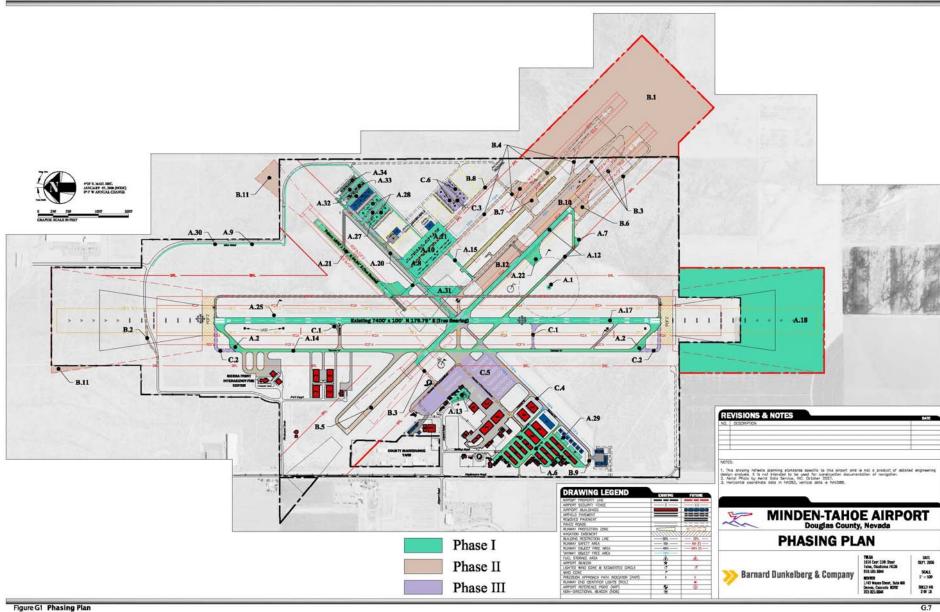


PHASE III (11-20 Years) Development Plan Highlights

Project Highlights:

- → Pavement Maintenance
- Construct Connector Taxiway between Runway 34 End and Intersection
- → Construct 90 degree Bypass Connector Taxiways at each end of Runway 16/34
- → Construct Glider/Small Aircraft Taxilanes on Eastside
- Additional Hangar Construction as required





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Implementation Plan Summary

Phase	CIP Total Costs	Federal AIP Funding	Local Funding	Private Funding
Phase I (0-5 Years)	\$18,259,290	\$11,489,965	\$2,426,305	\$4,343,020
Phase II (6-10 Years)	\$13,634,342	\$12,952,625	\$681,717	\$0
Phase III (11-20 Years)	\$3,637,510	\$2,702,712	\$142,248	\$792,550
Grand-Totals:	\$35,531,142	\$27,145,302	\$3,250,270	\$5,135,570











Planning Considerations (from Inventory)

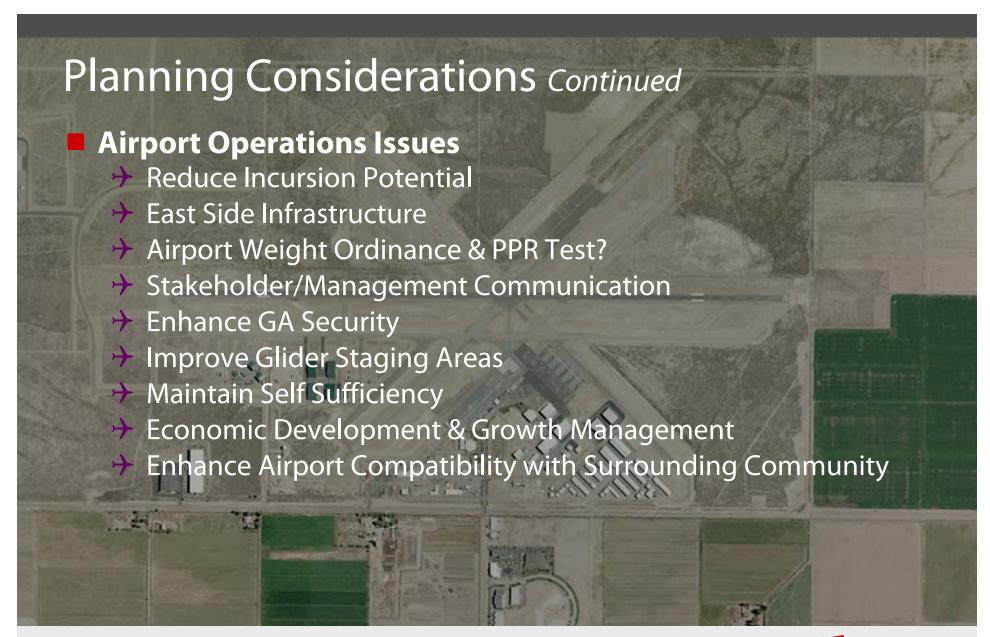
Airside Issues

- → Safe/Efficient Utilization
- → Verify Design Standards
- → Runway Configuration
- → Evaluate Future Instrument Approach Procedure
- → Soaring Operations, Interim & Long-Term Solutions
- → GA & Corporate Aircraft Operations

Landside Issues

- → East Side Infrastructure
- → Maintain Self Sufficiency
- Improve Glider Staging Areas
- Verify Design Standards
- **Enhance GA Security**









Planning Assumptions

- Airport Role will Not Change
- Existing Airport Reference Codes (ARCs) will be Maintained for each Runway
- Forecasted Aviation Demand will be Accommodated
- Glider/Tow Plane Facilities will be Enhanced to Facilitate Soaring while Maintaining and Enhancing the Safety of the Airport
- Continued Compatibility of Surrounding Land Uses to Airport Operations



Goals for Development

- Accommodate Forecast Operations in a Safe And Efficient Manor.
- Ensure that Future Development will Continue to Accommodate a Variety of GA Activities.
- Enhance and Facilitate Soaring While Maintaining and Improving Safety.
- Identify the Best Land Use Types for the Landside Development Areas.
- Foster Complementary Development of Airport's Environs.
- Enhance the Self-sustaining Capability of the Airport and Ensure the Financial Feasibility of Airport Development.
- Encourage the Protection of Existing Public and Private Investment in Land And Facilities.

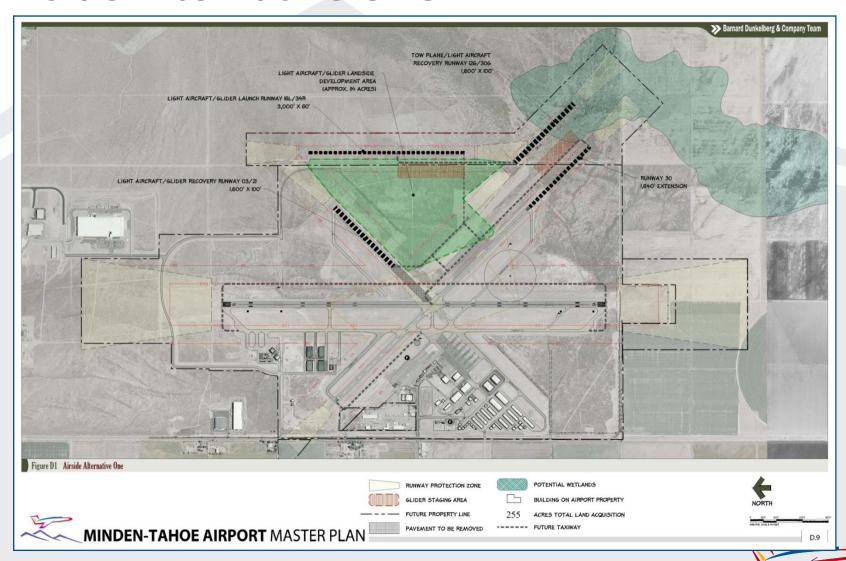
Airside Alternatives Screening Factors

- Maintains and Enhances Glider Operational Efficiency
- Best Segregation of Air Traffic Options
- Best Segregation of Landside and Taxiing Operations
- Provides for "World Class" Sport Aviation Facilities
- Maximizes RPZ Separation
- Maintains/Preserves IAP and Large Aircraft Use of RW 16/34

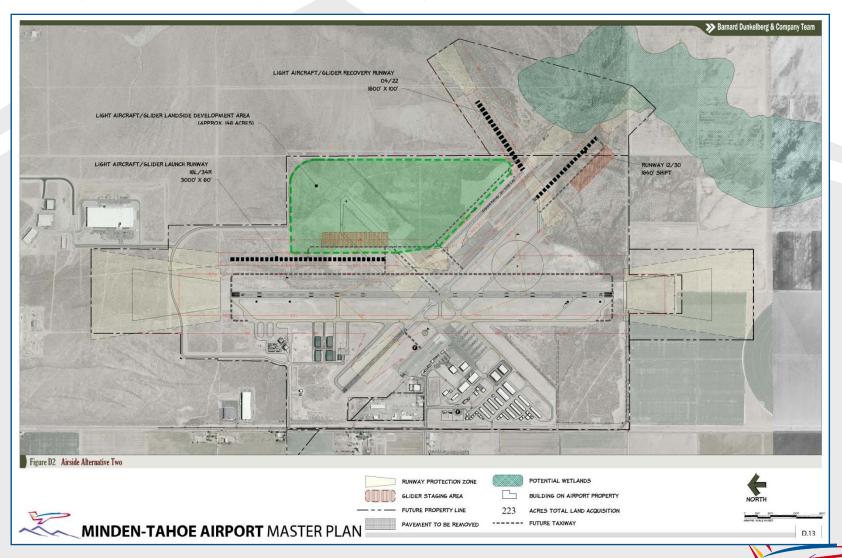
- Additional X-Wind Runway without Sacrifice to Landside Development Area
- Maximizes Landside Development Area
- Requires Land Acquisition
- Enhances Revenue Generating Potential
- Minimizes Capital Expenditure



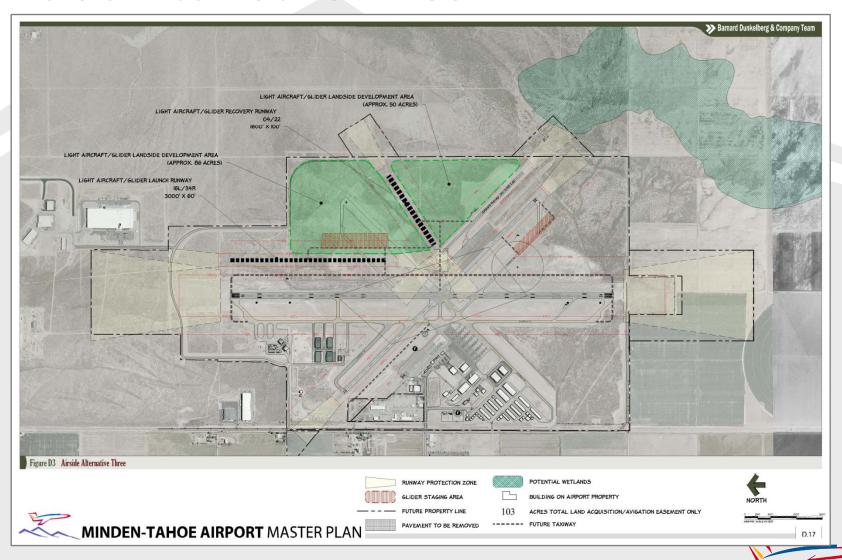
Airside Alternative One



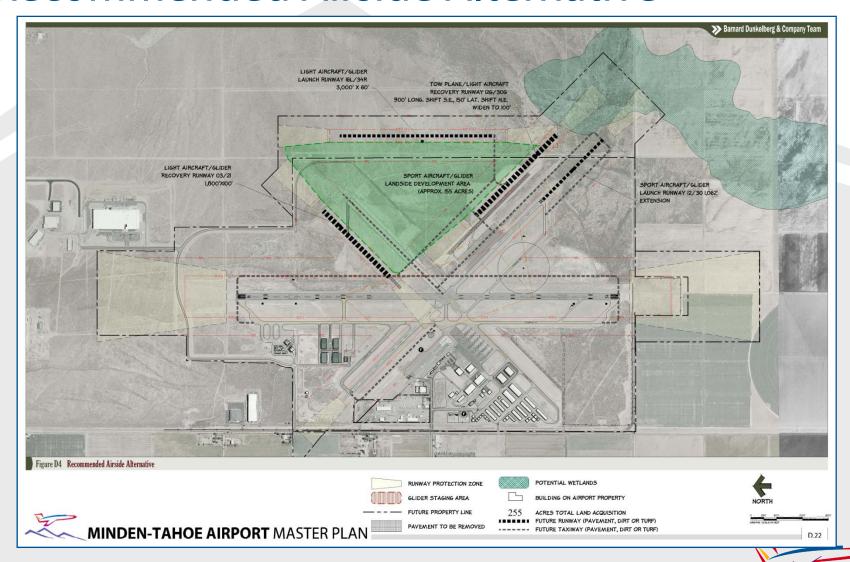
Airside Alternative Two



Airside Alternative Three



Recommended Airside Alternative

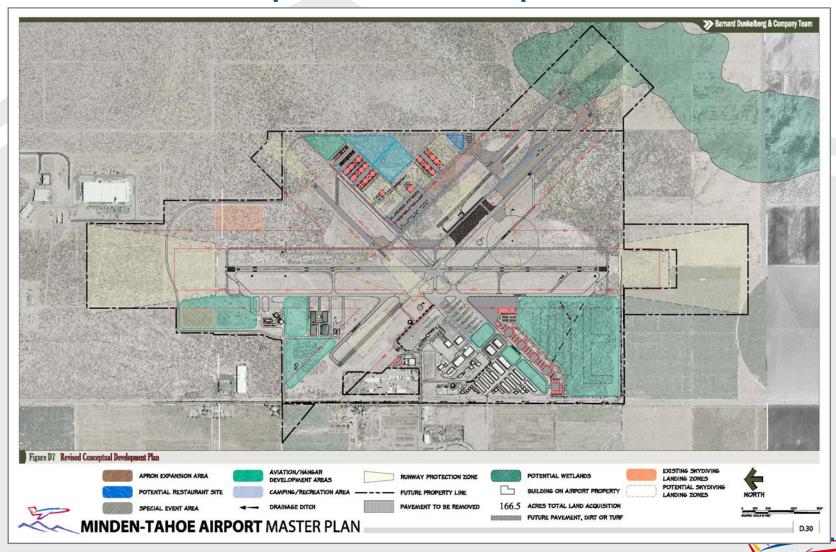


Public-Driven Revisions to Conceptual Development Plan (CDP)

- Removal of Parallel Runway 16L/34R from CDP
- Revision of Eastside Landside Layout
- Added Pinon Aero Phase One, Two and Footprint for Remaining Phases
- Created an Alternative CDP with Development Staying on Existing Airport Property



Revised Conceptual Development Plan

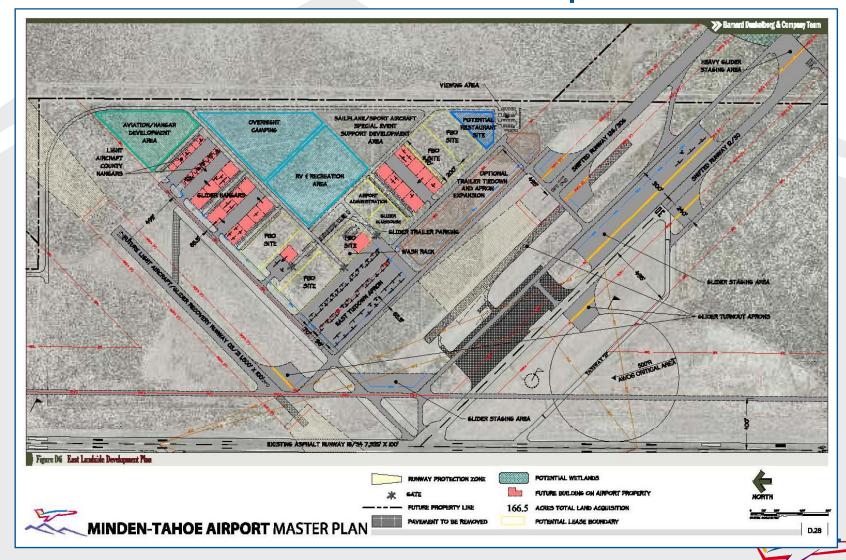


Summary of CDP Revisions

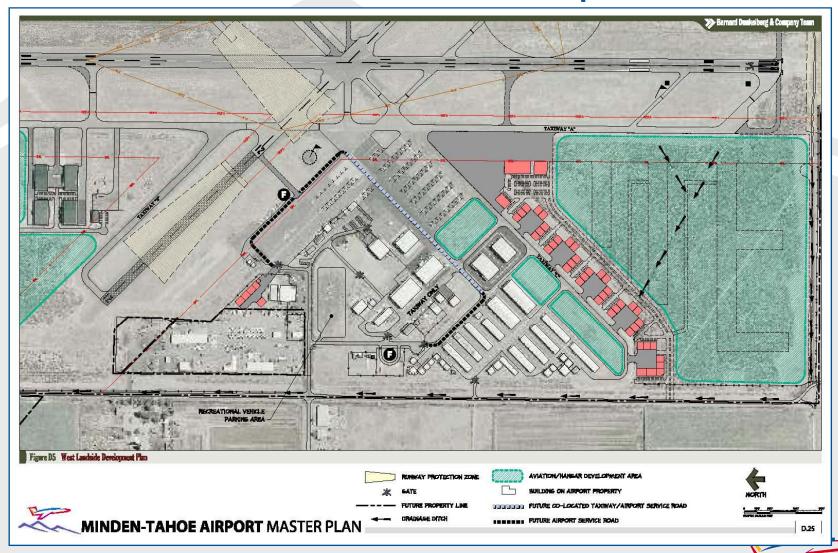
- Westside leaseholder plans added
- Eastside glider/small aircraft hangar layout modified
- Potential Eastside Restaurant location moved
- Parallel Runway 16L/34R removed
- Glider turnout areas added for landing on Runways 21, 30 and 30G
- Glider staging apron layouts modified
- Runway 12G/30G shifted further to the southwest and a high speed connector taxiway added between the runway and the staging apron



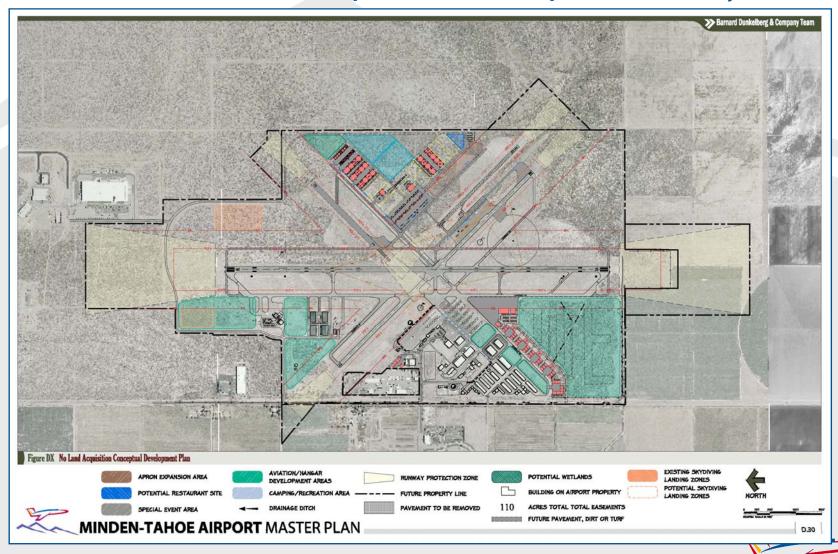
Revised East Landside Development Plan



Revised West Landside Development Plan



Revised CDP – On-Airport Development Only



Summary: Vision for the Airport

- Continues County Airport Vision as stated in Resolution No. 2007R-041
- Role Does not Change (The Airport will continue to serve the needs of Douglas County and Aviation Users)
- Airport Fleet Does Not Change
- The Airport Master Plan Presents a Set of Physical Improvement Recommendations to Complement the Airport's Existing Operations Model
- The Airport Master Plan Allows for the Reservation of Space for Potentially Needed Facilities, but is not an Implementation Decision Document
- The Airport Master Plan = Long Term Physical Development



Summary: Facilities Constructed When

- Actual Demand Occurs
- Upon Completion of Appropriate Environmental Impact Documentation and Favorable Environmental Impact Determination
- Financially Feasible
- No Commitment of Funds on Local or Federal Level

Next Steps

- Incorporate Final Comments/Revisions into Draft Report Document
- Submit Airport Layout Plan (ALP) Drawing Set to FAA for Official Airspace Review
- Incorporate FAA Comments/Revisions in into ALP Drawing Set
- Publish Final Report





Questions & Answers

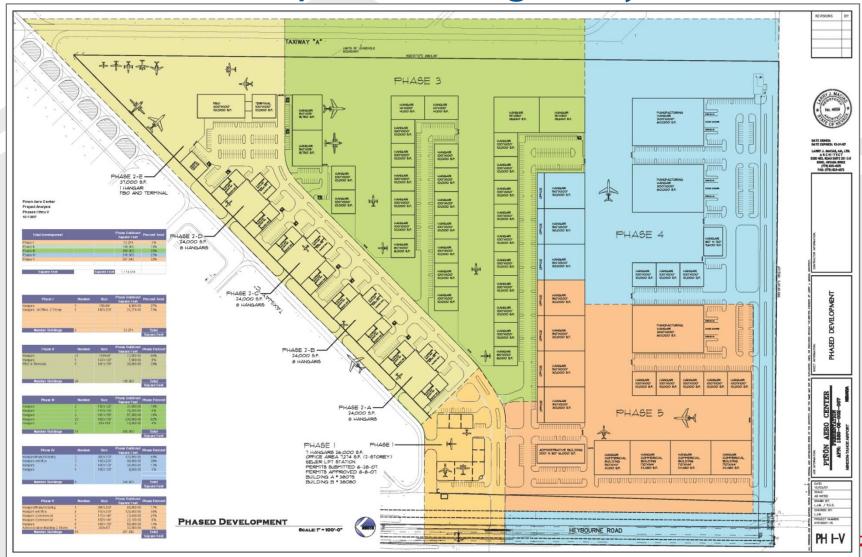




Thank You!



Pinon Aero Proposed Hangar Layout



>> The Barnard Dunkelberg & Company Team

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